



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Sixty four crore thirty eight lakh six thousand only (Rs.64,38,06,000/-) - Quarterly Distribution of Budget for the Cultural Affairs Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1541

Dated:15-09-2019

Read the following:-

- 1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
- 2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
- 3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
- 4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
- 5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Cultural Affairs Department for an amount of Rs. 64,38,06,000 /- Rupees Sixty four crore thirty eight lakh six thousand for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Cultural Affairs Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT

To

Youth and Sports Secretariat
Cultural Affairs Department
The Director of Treasuries & Accounts, Ibrahimpatnam
The Director Works and Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Cultural Affairs Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 102 Promotion of Arts and Culture							
S.H. 04 Assistance to Various Institutions							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	9,50,000	5,00,000	22,500	1,90,000	2,37,500	9,50,000	0
S.H. 05 Old Age Pensions to Artistes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	24,28,56,000	5,94,13,500	7,41,57,300	4,85,71,200	6,07,14,000	24,28,56,000	0
S.H. 06 Culture Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	40,00,00,000	16,66,50,000	11,66,75,000	5,83,37,500	5,83,37,500	40,00,00,000	0
Total	64,38,06,000	22,65,63,500	19,08,54,800	10,70,98,700	11,92,89,000	64,38,06,000	0

DDO Annexure

Department: Cultural Affairs Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001020004310312VN	27002802001	5,00,000	22,500	1,90,000	2,37,500	9,50,000
2205001020005310312VN	27002802001	5,94,13,500	7,41,57,300	4,85,71,200	6,07,14,000	24,28,56,000
2205001020006310312VN	27002802001	16,66,50,000	11,66,75,000	5,83,37,500	5,83,37,500	40,00,00,000
Total		22,65,63,500	19,08,54,800	10,70,98,700	11,92,89,000	64,38,06,000